



Ustr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Comisión de Derechos Humanos del Estado de Hidalgo
 HIDALGO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión: 28/ene./2025 05:11 p. m.

	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Disponible para Comprometer							
01 PROTECCIÓN Y DEFENSA DE LOS DERECHOS HUMANOS	\$31,765,356.00	\$1,465,902.46	\$33,231,258.46	\$33,231,258.46	\$0.00	\$33,231,258.46	\$0.00	\$0.00	\$33,070,521.13	\$33,070,521.13	\$160,737.33	\$0.00
100000 SERVICIOS PERSONALES	\$8,641,416.00	\$841,045.30	\$9,482,461.30	\$9,482,461.30	\$0.00	\$9,482,461.30	\$0.00	\$0.00	\$9,482,461.30	\$9,482,461.30	\$0.00	\$0.00
110000 Remuneraciones al personal de carác	\$8,641,416.00	\$841,045.30	\$9,482,461.30	\$9,482,461.30	\$0.00	\$9,482,461.30	\$0.00	\$0.00	\$9,482,461.30	\$9,482,461.30	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$8,641,416.00	\$841,045.30	\$9,482,461.30	\$9,482,461.30	\$0.00	\$9,482,461.30	\$0.00	\$0.00	\$9,482,461.30	\$9,482,461.30	\$0.00	\$0.00
113001 Sueldos	\$8,641,416.00	\$841,045.30	\$9,482,461.30	\$9,482,461.30	\$0.00	\$9,482,461.30	\$0.00	\$0.00	\$9,482,461.30	\$9,482,461.30	\$0.00	\$0.00
130000 Remuneraciones adicionales y especi	\$20,803,664.00	-\$1,651,873.93	\$19,151,790.07	\$19,151,790.07	\$0.00	\$19,151,790.07	\$0.00	\$0.00	\$19,151,790.07	\$19,151,790.07	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y grat	\$4,421,564.00	-\$77,896.11	\$4,343,667.89	\$4,343,667.89	\$0.00	\$4,343,667.89	\$0.00	\$0.00	\$4,343,667.89	\$4,343,667.89	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$216,035.00	\$38,766.91	\$254,801.91	\$254,801.91	\$0.00	\$254,801.91	\$0.00	\$0.00	\$254,801.91	\$254,801.91	\$0.00	\$0.00
132002 Gratificación Anual	\$4,205,529.00	-\$116,663.02	\$4,088,865.98	\$4,088,865.98	\$0.00	\$4,088,865.98	\$0.00	\$0.00	\$4,088,865.98	\$4,088,865.98	\$0.00	\$0.00
134000 Compensaciones	\$16,382,100.00	-\$1,573,977.82	\$14,808,122.18	\$14,808,122.18	\$0.00	\$14,808,122.18	\$0.00	\$0.00	\$14,808,122.18	\$14,808,122.18	\$0.00	\$0.00
134001 Compensaciones	\$16,382,100.00	-\$1,573,977.82	\$14,808,122.18	\$14,808,122.18	\$0.00	\$14,808,122.18	\$0.00	\$0.00	\$14,808,122.18	\$14,808,122.18	\$0.00	\$0.00
140000 Seguridad Social	\$1,947,631.00	\$234,771.17	\$2,182,402.17	\$2,182,402.17	\$0.00	\$2,182,402.17	\$0.00	\$0.00	\$2,021,664.84	\$2,021,664.84	\$160,737.33	\$0.00
141000 Aportaciones de seguridad social	\$1,342,732.00	\$51,642.21	\$1,394,374.21	\$1,394,374.21	\$0.00	\$1,394,374.21	\$0.00	\$0.00	\$1,344,217.84	\$1,344,217.84	\$50,156.37	\$0.00
141001 Aportaciones al ISSSTE	\$1,068,367.00	\$26,927.59	\$1,095,294.59	\$1,095,294.59	\$0.00	\$1,095,294.59	\$0.00	\$0.00	\$1,095,294.59	\$1,095,294.59	\$0.00	\$0.00
141004 Aportaciones al Seguro de Cesantía er	\$274,365.00	\$24,714.62	\$299,079.62	\$299,079.62	\$0.00	\$299,079.62	\$0.00	\$0.00	\$248,923.25	\$248,923.25	\$50,156.37	\$0.00
142000 Aportaciones a fondos de vivienda	\$432,071.00	\$38,920.40	\$470,991.40	\$470,991.40	\$0.00	\$470,991.40	\$0.00	\$0.00	\$392,005.00	\$392,005.00	\$78,986.40	\$0.00
142001 Aportaciones a FOVISSSTE	\$432,071.00	\$38,920.40	\$470,991.40	\$470,991.40	\$0.00	\$470,991.40	\$0.00	\$0.00	\$392,005.00	\$392,005.00	\$78,986.40	\$0.00
143000 Aportaciones al sistema para el retiro	\$172,828.00	\$15,568.56	\$188,396.56	\$188,396.56	\$0.00	\$188,396.56	\$0.00	\$0.00	\$156,802.00	\$156,802.00	\$31,594.56	\$0.00
143001 Aportaciones al S.A.R.	\$172,828.00	\$15,568.56	\$188,396.56	\$188,396.56	\$0.00	\$188,396.56	\$0.00	\$0.00	\$156,802.00	\$156,802.00	\$31,594.56	\$0.00
144000 Aportaciones para seguros	\$0.00	\$128,640.00	\$128,640.00	\$128,640.00	\$0.00	\$128,640.00	\$0.00	\$0.00	\$128,640.00	\$128,640.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$0.00	\$128,640.00	\$128,640.00	\$128,640.00	\$0.00	\$128,640.00	\$0.00	\$0.00	\$128,640.00	\$128,640.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y econón	\$372,645.00	\$2,041,959.92	\$2,414,604.92	\$2,414,604.92	\$0.00	\$2,414,604.92	\$0.00	\$0.00	\$2,414,604.92	\$2,414,604.92	\$0.00	\$0.00
152000 Indemnizaciones	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
152001 Indemnizaciones	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$372,645.00	-\$61,880.62	\$310,764.38	\$310,764.38	\$0.00	\$310,764.38	\$0.00	\$0.00	\$310,764.38	\$310,764.38	\$0.00	\$0.00
154001 Prestaciones establecidas por condicio	\$302,400.00	-\$19,350.00	\$283,050.00	\$283,050.00	\$0.00	\$283,050.00	\$0.00	\$0.00	\$283,050.00	\$283,050.00	\$0.00	\$0.00
154004 Ayuda para Útiles Escolares	\$70,245.00	-\$42,530.62	\$27,714.38	\$27,714.38	\$0.00	\$27,714.38	\$0.00	\$0.00	\$27,714.38	\$27,714.38	\$0.00	\$0.00
159000 Otras prestaciones sociales y econóni	\$0.00	\$2,078,840.54	\$2,078,840.54	\$2,078,840.54	\$0.00	\$2,078,840.54	\$0.00	\$0.00	\$2,078,840.54	\$2,078,840.54	\$0.00	\$0.00
159002 Otras Prestaciones	\$0.00	\$2,078,840.54	\$2,078,840.54	\$2,078,840.54	\$0.00	\$2,078,840.54	\$0.00	\$0.00	\$2,078,840.54	\$2,078,840.54	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,860,400.00	-\$20,395.26	\$2,840,004.74	\$2,840,004.72	\$0.02	\$2,840,004.72	\$0.00	\$0.00	\$2,840,004.72	\$2,840,004.72	\$0.00	\$0.02
210000 Materiales de administración, emisor	\$1,432,400.00	-\$194,620.35	\$1,237,779.65	\$1,237,779.65	\$0.00	\$1,237,779.65	\$0.00	\$0.00	\$1,237,779.65	\$1,237,779.65	\$0.00	\$0.00



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Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 28/ene./2025
05:11 p. m.

	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Disponible para Comprometer							
211000	388,800.00	300,279.10	689,079.10	689,079.10	\$0.00	\$0.00	689,079.10	\$0.00	689,079.10	\$0.00	\$0.00	\$0.00
211001	360,000.00	-\$96,001.14	\$263,998.86	\$263,998.86	\$0.00	\$0.00	\$263,998.86	\$0.00	\$263,998.86	\$0.00	\$0.00	\$0.00
211002	28,800.00	\$232,182.87	\$260,982.87	\$260,982.87	\$0.00	\$0.00	\$260,982.87	\$0.00	\$260,982.87	\$0.00	\$0.00	\$0.00
211003	\$0.00	\$164,097.37	\$164,097.37	\$164,097.37	\$0.00	\$0.00	\$164,097.37	\$0.00	\$164,097.37	\$0.00	\$0.00	\$0.00
212000	\$0.00	\$3,402.11	\$3,402.11	\$3,402.11	\$0.00	\$0.00	\$3,402.11	\$0.00	\$3,402.11	\$0.00	\$0.00	\$0.00
212001	\$0.00	\$3,402.11	\$3,402.11	\$3,402.11	\$0.00	\$0.00	\$3,402.11	\$0.00	\$3,402.11	\$0.00	\$0.00	\$0.00
214000	\$769,600.00	-\$491,481.20	\$278,118.80	\$278,118.80	\$0.00	\$0.00	\$278,118.80	\$0.00	\$278,118.80	\$0.00	\$0.00	\$0.00
214001	\$769,600.00	-\$496,615.36	\$272,984.64	\$272,984.64	\$0.00	\$0.00	\$272,984.64	\$0.00	\$272,984.64	\$0.00	\$0.00	\$0.00
214002	\$0.00	\$5,076.16	\$5,076.16	\$5,076.16	\$0.00	\$0.00	\$5,076.16	\$0.00	\$5,076.16	\$0.00	\$0.00	\$0.00
214003	\$0.00	\$58.00	\$58.00	\$58.00	\$0.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00
215000	\$4,000.00	\$2,620.00	\$6,620.00	\$6,620.00	\$0.00	\$0.00	\$6,620.00	\$0.00	\$6,620.00	\$0.00	\$0.00	\$0.00
215001	\$4,000.00	\$2,620.00	\$6,620.00	\$6,620.00	\$0.00	\$0.00	\$6,620.00	\$0.00	\$6,620.00	\$0.00	\$0.00	\$0.00
216000	\$270,000.00	-\$62,490.79	\$207,509.21	\$207,509.21	\$0.00	\$0.00	\$207,509.21	\$0.00	\$207,509.21	\$0.00	\$0.00	\$0.00
216001	\$270,000.00	-\$62,490.79	\$207,509.21	\$207,509.21	\$0.00	\$0.00	\$207,509.21	\$0.00	\$207,509.21	\$0.00	\$0.00	\$0.00
217000	\$0.00	\$24,962.36	\$24,962.36	\$24,962.36	\$0.00	\$0.00	\$24,962.36	\$0.00	\$24,962.36	\$0.00	\$0.00	\$0.00
217001	\$0.00	\$24,962.36	\$24,962.36	\$24,962.36	\$0.00	\$0.00	\$24,962.36	\$0.00	\$24,962.36	\$0.00	\$0.00	\$0.00
218000	\$0.00	\$28,088.07	\$28,088.07	\$28,088.07	\$0.00	\$0.00	\$28,088.07	\$0.00	\$28,088.07	\$0.00	\$0.00	\$0.00
218001	\$0.00	\$15,806.00	\$15,806.00	\$15,806.00	\$0.00	\$0.00	\$15,806.00	\$0.00	\$15,806.00	\$0.00	\$0.00	\$0.00
218002	\$0.00	\$12,282.07	\$12,282.07	\$12,282.07	\$0.00	\$0.00	\$12,282.07	\$0.00	\$12,282.07	\$0.00	\$0.00	\$0.00
220000	\$30,000.00	\$227,316.98	\$257,316.98	\$257,316.98	\$0.00	\$0.00	\$257,316.98	\$0.00	\$257,316.98	\$0.00	\$0.00	\$0.00
221000	\$30,000.00	\$226,017.98	\$256,017.98	\$256,017.98	\$0.00	\$0.00	\$256,017.98	\$0.00	\$256,017.98	\$0.00	\$0.00	\$0.00
221001	\$30,000.00	-\$22,524.64	\$7,475.36	\$7,475.36	\$0.00	\$0.00	\$7,475.36	\$0.00	\$7,475.36	\$0.00	\$0.00	\$0.00
221006	\$0.00	\$244,353.26	\$244,353.26	\$244,353.26	\$0.00	\$0.00	\$244,353.26	\$0.00	\$244,353.26	\$0.00	\$0.00	\$0.00
221007	\$0.00	\$4,189.36	\$4,189.36	\$4,189.36	\$0.00	\$0.00	\$4,189.36	\$0.00	\$4,189.36	\$0.00	\$0.00	\$0.00
222000	\$0.00	\$1,077.00	\$1,077.00	\$1,077.00	\$0.00	\$0.00	\$1,077.00	\$0.00	\$1,077.00	\$0.00	\$0.00	\$0.00
222001	\$0.00	\$1,077.00	\$1,077.00	\$1,077.00	\$0.00	\$0.00	\$1,077.00	\$0.00	\$1,077.00	\$0.00	\$0.00	\$0.00
223000	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$0.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$0.00
223001	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$0.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$0.00
240000	\$30,000.00	-\$8,749.74	\$21,250.26	\$21,250.24	\$0.02	\$0.00	\$21,250.24	\$0.00	\$21,250.24	\$0.00	\$0.00	\$0.02
246000	\$18,000.00	-\$2,851.24	\$15,148.76	\$15,148.76	\$0.00	\$0.00	\$15,148.76	\$0.00	\$15,148.76	\$0.00	\$0.00	\$0.00
246001	\$18,000.00	-\$2,963.24	\$15,036.76	\$15,036.76	\$0.00	\$0.00	\$15,036.76	\$0.00	\$15,036.76	\$0.00	\$0.00	\$0.00
246002	\$0.00	\$112.00	\$112.00	\$112.00	\$0.00	\$0.00	\$112.00	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00



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Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 28/ene./2025
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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio
247000	Artículos metálicos para la construcción	\$0.00	\$170.92	\$170.92	\$170.92	\$170.92	\$0.00	\$0.00	\$170.92	\$170.92	\$0.00	\$0.00	\$170.92	\$170.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$170.92	\$170.92	\$170.92	\$170.92	\$0.00	\$0.00	\$170.92	\$170.92	\$0.00	\$0.00	\$170.92	\$170.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000	Materiales complementarios	\$12,000.00	-\$8,926.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$12,000.00	-\$8,926.00	\$3,074.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción	\$0.00	\$2,856.58	\$2,856.58	\$2,856.56	\$2,856.56	\$0.02	\$0.02	\$2,856.56	\$2,856.56	\$0.00	\$0.00	\$2,856.56	\$2,856.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
249001	Otros materiales y artículos de construcción	\$0.00	\$2,856.58	\$2,856.58	\$2,856.56	\$2,856.56	\$0.02	\$0.02	\$2,856.56	\$2,856.56	\$0.00	\$0.00	\$2,856.56	\$2,856.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02
250000	Productos químicos, farmacéuticos y fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$6,582.69	\$18,582.69	\$18,582.69	\$18,582.69	\$0.00	\$0.00	\$18,582.69	\$18,582.69	\$0.00	\$0.00	\$18,582.69	\$18,582.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$12,000.00	-\$10,172.39	\$1,827.61	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$12,000.00	-\$10,172.39	\$1,827.61	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$1,827.61	\$1,827.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos y Suministros Médicos	\$0.00	\$14,645.00	\$14,645.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$14,645.00	\$14,645.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$14,645.00	\$14,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y demás	\$0.00	\$1,910.08	\$1,910.08	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y demás	\$0.00	\$1,910.08	\$1,910.08	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$1,910.08	\$1,910.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,320,000.00	-\$169,747.78	\$1,150,252.22	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,320,000.00	-\$169,747.78	\$1,150,252.22	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y Combustibles y Lubricantes para otro tipo	\$1,320,000.00	-\$169,747.78	\$1,150,252.22	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$1,150,252.22	\$1,150,252.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261003	Combustibles y Lubricantes para otro tipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y uniformes	\$0.00	\$82,871.70	\$82,871.70	\$82,871.70	\$82,871.70	\$0.00	\$0.00	\$82,871.70	\$82,871.70	\$0.00	\$0.00	\$82,871.70	\$82,871.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$59,933.88	\$59,933.88	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$59,933.88	\$59,933.88	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$59,933.88	\$59,933.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$18,857.62	\$18,857.62	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$0.00	\$18,857.62	\$18,857.62	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$18,857.62	\$18,857.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$229.00	\$229.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$229.00	\$229.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto blancos y otros productos textiles, excepto	\$0.00	\$3,851.20	\$3,851.20	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto	\$0.00	\$3,851.20	\$3,851.20	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$3,851.20	\$3,851.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$36,000.00	\$35,951.24	\$71,951.24	\$71,951.24	\$71,951.24	\$0.00	\$0.00	\$71,951.24	\$71,951.24	\$0.00	\$0.00	\$71,951.24	\$71,951.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$6,000.00	\$7,062.71	\$13,062.71	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$6,000.00	\$7,062.71	\$13,062.71	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$13,062.71	\$13,062.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$12,000.00	\$219.84	\$12,219.84	\$12,219.84	\$12,219.84	\$0.00	\$0.00	\$12,219.84	\$12,219.84	\$0.00	\$0.00	\$12,219.84	\$12,219.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 28/ene./2025
 05:11 p. m.

Ejercicio del Presupuesto	Egresos		Presupuesto		Egresos		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Modificado	Egresos Comprobado	Disponible para Comprobar	Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Pagar Deuda			
292001	Relaciones y accesorios menores de	\$12,000.00	\$219.84	\$12,219.84	\$0.00	\$12,219.84	\$0.00	\$12,219.84	\$12,219.84	\$0.00	\$0.00	\$0.00	
294000	Relaciones y accesorios menores de	\$12,000.00	\$18,072.62	\$30,072.62	\$0.00	\$30,072.62	\$0.00	\$30,072.62	\$30,072.62	\$0.00	\$0.00	\$0.00	
294001	Relaciones y accesorios menores de	\$12,000.00	\$18,072.62	\$30,072.62	\$0.00	\$30,072.62	\$0.00	\$30,072.62	\$30,072.62	\$0.00	\$0.00	\$0.00	
296000	Relaciones y accesorios menores de	\$0.00	\$16,596.07	\$16,596.07	\$0.00	\$16,596.07	\$0.00	\$16,596.07	\$16,596.07	\$0.00	\$0.00	\$0.00	
296001	Relaciones	\$0.00	\$16,596.07	\$16,596.07	\$0.00	\$16,596.07	\$0.00	\$16,596.07	\$16,596.07	\$0.00	\$0.00	\$0.00	
299000	Relaciones y accesorios menores otr	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
299001	Relaciones y accesorios menores otr	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$13,523,032.00	-\$1,067,391.95	\$12,455,640.05	\$12,391,892.38	\$63,747.67	\$12,391,892.38	\$10,664,975.38	\$10,664,975.38	\$1,726,917.00	\$63,747.67	\$0.00	
310000	Servicios básicos	\$794,800.00	-\$118,388.81	\$676,413.19	\$676,413.19	\$0.00	\$676,413.19	\$676,413.19	\$676,413.19	\$0.00	\$0.00	\$0.00	
311000	Energía eléctrica	\$186,000.00	\$70,451.04	\$256,451.04	\$256,451.04	\$0.00	\$256,451.04	\$256,451.04	\$256,451.04	\$0.00	\$0.00	\$0.00	
311001	Servicio de Energía Eléctrica	\$186,000.00	\$70,451.04	\$256,451.04	\$256,451.04	\$0.00	\$256,451.04	\$256,451.04	\$256,451.04	\$0.00	\$0.00	\$0.00	
312000	Gas	\$3,600.00	-\$1,542.86	\$2,057.14	\$2,057.14	\$0.00	\$2,057.14	\$2,057.14	\$2,057.14	\$0.00	\$0.00	\$0.00	
312001	Gas	\$3,600.00	-\$1,542.86	\$2,057.14	\$2,057.14	\$0.00	\$2,057.14	\$2,057.14	\$2,057.14	\$0.00	\$0.00	\$0.00	
313000	Agua	\$21,600.00	\$35,440.42	\$57,040.42	\$57,040.42	\$0.00	\$57,040.42	\$57,040.42	\$57,040.42	\$0.00	\$0.00	\$0.00	
313001	Servicio de Agua	\$21,600.00	\$35,440.42	\$57,040.42	\$57,040.42	\$0.00	\$57,040.42	\$57,040.42	\$57,040.42	\$0.00	\$0.00	\$0.00	
314000	Telefonía tradicional	\$276,000.00	-\$276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
314001	Servicio Telefónico Tradicional	\$276,000.00	-\$276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
315000	Telefonía celular	\$234,000.00	\$8,104.69	\$242,104.69	\$242,104.69	\$0.00	\$242,104.69	\$242,104.69	\$242,104.69	\$0.00	\$0.00	\$0.00	
315001	Servicio de Telefonía Celular	\$234,000.00	\$8,104.69	\$242,104.69	\$242,104.69	\$0.00	\$242,104.69	\$242,104.69	\$242,104.69	\$0.00	\$0.00	\$0.00	
317000	Servicios de acceso de Internet, redes	\$42,000.00	\$37,197.03	\$79,197.03	\$79,197.03	\$0.00	\$79,197.03	\$79,197.03	\$79,197.03	\$0.00	\$0.00	\$0.00	
317001	Servicios de acceso de internet, redes	\$42,000.00	\$37,197.03	\$79,197.03	\$79,197.03	\$0.00	\$79,197.03	\$79,197.03	\$79,197.03	\$0.00	\$0.00	\$0.00	
318000	Servicios postales y telegráficos	\$21,600.00	-\$8,949.13	\$12,650.87	\$12,650.87	\$0.00	\$12,650.87	\$12,650.87	\$12,650.87	\$0.00	\$0.00	\$0.00	
318001	Servicio Postal	\$21,600.00	-\$8,949.13	\$12,650.87	\$12,650.87	\$0.00	\$12,650.87	\$12,650.87	\$12,650.87	\$0.00	\$0.00	\$0.00	
319000	Servicios integrales y otros servicios	\$10,000.00	\$16,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$0.00	\$0.00	
319001	Servicios integrales y otros servicios	\$10,000.00	\$16,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$0.00	\$0.00	
319004	Servicios Integrales de Infraestructura	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$0.00	\$0.00	
320000	Servicios de arrendamiento	\$1,997,648.00	-\$77,536.72	\$1,920,111.28	\$1,920,111.28	\$0.00	\$1,920,111.28	\$1,920,111.28	\$1,920,111.28	\$0.00	\$0.00	\$0.00	
322000	Arrendamiento de edificios	\$0.00	\$1,875,890.28	\$1,875,890.28	\$1,875,890.28	\$0.00	\$1,875,890.28	\$1,875,890.28	\$1,875,890.28	\$0.00	\$0.00	\$0.00	
322001	Arrendamiento de edificios	\$0.00	\$1,875,890.28	\$1,875,890.28	\$1,875,890.28	\$0.00	\$1,875,890.28	\$1,875,890.28	\$1,875,890.28	\$0.00	\$0.00	\$0.00	
327000	Arrendamiento de activos intangibles	\$170,000.00	-\$162,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	
327001	Arrendamiento de activos intangibles	\$170,000.00	-\$162,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	
329000	Otros arrendamientos	\$1,827,648.00	-\$1,791,427.00	\$36,221.00	\$36,221.00	\$0.00	\$36,221.00	\$36,221.00	\$36,221.00	\$0.00	\$0.00	\$0.00	







Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Presupuesto Disponible para Comprometer		Egresos Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio
	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio			
329001 Otros arrendamientos	\$1,827,648.00	-\$1,791,427.00	\$36,221.00	\$0.00	\$36,221.00	\$0.00	\$36,221.00	\$36,221.00	\$0.00	\$0.00	\$0.00	\$0.00	
330000 Servicios profesionales, científicos, técnicos y de consultoría	\$155,000.00	\$944,661.34	\$1,099,661.34	\$0.00	\$1,099,661.34	\$0.00	\$1,099,661.34	\$1,099,661.34	\$0.00	\$1,099,661.34	\$0.00	\$0.00	
331000 Servicios legales, de contabilidad, auditoría y servicios legales	\$7,000.00	\$256,284.90	\$263,284.90	\$0.00	\$263,284.90	\$0.00	\$263,284.90	\$263,284.90	\$0.00	\$263,284.90	\$0.00	\$0.00	
331001 Servicios legales	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	
331002 Servicios de contabilidad, auditoría y servicios de consultoría	\$7,000.00	\$48,424.90	\$55,424.90	\$0.00	\$55,424.90	\$0.00	\$55,424.90	\$55,424.90	\$0.00	\$55,424.90	\$0.00	\$0.00	
331003 Servicios de Consultoría	\$0.00	\$204,960.00	\$204,960.00	\$0.00	\$204,960.00	\$0.00	\$204,960.00	\$204,960.00	\$0.00	\$204,960.00	\$0.00	\$0.00	
333000 Servicios de consultoría administrativa, de informática y de capacitación	\$46,000.00	\$30,577.01	\$76,577.01	\$0.00	\$76,577.01	\$0.00	\$76,577.01	\$76,577.01	\$0.00	\$76,577.01	\$0.00	\$0.00	
333001 Servicios de informática	\$46,000.00	\$30,577.01	\$76,577.01	\$0.00	\$76,577.01	\$0.00	\$76,577.01	\$76,577.01	\$0.00	\$76,577.01	\$0.00	\$0.00	
334000 Servicios de capacitación	\$63,000.00	\$12,757.00	\$75,757.00	\$0.00	\$75,757.00	\$0.00	\$75,757.00	\$75,757.00	\$0.00	\$75,757.00	\$0.00	\$0.00	
334001 Capacitación	\$63,000.00	\$12,757.00	\$75,757.00	\$0.00	\$75,757.00	\$0.00	\$75,757.00	\$75,757.00	\$0.00	\$75,757.00	\$0.00	\$0.00	
336000 Servicios de apoyo administrativo, fotocopia y de impresión	\$39,000.00	\$160,237.81	\$199,237.81	\$0.00	\$199,237.81	\$0.00	\$199,237.81	\$199,237.81	\$0.00	\$199,237.81	\$0.00	\$0.00	
336001 Servicios de apoyo administrativo, fotocopia y de impresión	\$39,000.00	\$160,237.81	\$199,237.81	\$0.00	\$199,237.81	\$0.00	\$199,237.81	\$199,237.81	\$0.00	\$199,237.81	\$0.00	\$0.00	
338000 Servicios de vigilancia	\$0.00	\$476,384.62	\$476,384.62	\$0.00	\$476,384.62	\$0.00	\$476,384.62	\$476,384.62	\$0.00	\$476,384.62	\$0.00	\$0.00	
338001 Servicios de Vigilancia	\$0.00	\$476,384.62	\$476,384.62	\$0.00	\$476,384.62	\$0.00	\$476,384.62	\$476,384.62	\$0.00	\$476,384.62	\$0.00	\$0.00	
339000 Servicios profesionales, científicos y técnicos y de consultoría	\$0.00	\$8,420.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$8,420.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$0.00	
339004 SERVICIOS INTEGRALES DE CONTRATAción	\$0.00	\$8,420.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$8,420.00	\$8,420.00	\$0.00	\$8,420.00	\$0.00	\$0.00	
340000 Servicios financieros, bancarios y comerciales	\$333,500.00	\$57,320.85	\$390,820.85	\$0.00	\$390,820.85	\$0.00	\$390,820.85	\$390,820.85	\$0.00	\$390,820.85	\$0.00	\$0.00	
341000 Servicios financieros y bancarios	\$33,500.00	-\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
341001 Servicios Financieros y Bancarios	\$33,500.00	-\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
345000 Seguro de bienes patrimoniales	\$300,000.00	\$17,743.63	\$317,743.63	\$0.00	\$317,743.63	\$0.00	\$317,743.63	\$317,743.63	\$0.00	\$317,743.63	\$0.00	\$0.00	
345001 Seguros	\$300,000.00	\$17,743.63	\$317,743.63	\$0.00	\$317,743.63	\$0.00	\$317,743.63	\$317,743.63	\$0.00	\$317,743.63	\$0.00	\$0.00	
347000 Fletes y maniobras	\$0.00	\$61,214.85	\$61,214.85	\$0.00	\$61,214.85	\$0.00	\$61,214.85	\$61,214.85	\$0.00	\$61,214.85	\$0.00	\$0.00	
347001 Fletes y Maniobras	\$0.00	\$61,214.85	\$61,214.85	\$0.00	\$61,214.85	\$0.00	\$61,214.85	\$61,214.85	\$0.00	\$61,214.85	\$0.00	\$0.00	
348000 Comisiones por ventas	\$0.00	\$11,862.37	\$11,862.37	\$0.00	\$11,862.37	\$0.00	\$11,862.37	\$11,862.37	\$0.00	\$11,862.37	\$0.00	\$0.00	
348001 Comisiones por ventas	\$0.00	\$11,862.37	\$11,862.37	\$0.00	\$11,862.37	\$0.00	\$11,862.37	\$11,862.37	\$0.00	\$11,862.37	\$0.00	\$0.00	
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$1,292,000.00	\$215,824.73	\$1,507,824.73	\$63,747.67	\$1,444,077.06	\$0.00	\$1,444,077.06	\$1,444,077.06	\$0.00	\$1,444,077.06	\$63,747.67	\$63,747.67	
351000 Conservación y mantenimiento menor	\$0.00	\$513,350.85	\$513,350.85	\$63,747.67	\$449,603.18	\$0.00	\$449,603.18	\$449,603.18	\$0.00	\$449,603.18	\$63,747.67	\$63,747.67	
351001 Conservación y mantenimiento menor	\$0.00	\$513,350.85	\$513,350.85	\$63,747.67	\$449,603.18	\$0.00	\$449,603.18	\$449,603.18	\$0.00	\$449,603.18	\$63,747.67	\$63,747.67	
352000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$290,000.00	-\$228,751.50	\$61,248.50	\$0.00	\$61,248.50	\$0.00	\$61,248.50	\$61,248.50	\$0.00	\$61,248.50	\$0.00	\$0.00	
352001 Mantenimiento de Mobiliario y Equipo	\$290,000.00	-\$228,751.50	\$61,248.50	\$0.00	\$61,248.50	\$0.00	\$61,248.50	\$61,248.50	\$0.00	\$61,248.50	\$0.00	\$0.00	
352002 Mantenimiento de Equipo y Aparatos de Oficina	\$10,000.00	-\$7,860.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	
353000 Instalación, reparación y mantenimiento de equipo y aparatos de oficina	\$60,000.00	\$3,647.77	\$63,647.77	\$0.00	\$63,647.77	\$0.00	\$63,647.77	\$63,647.77	\$0.00	\$63,647.77	\$0.00	\$0.00	



Usu: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PV_EX

Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 28/ene./2025
 05:11 p. m.

	Ejercicio del Presupuesto	Egresos		Presupuesto		Egresos		Egresos		Egresos		Cuentas por		Subejercicio
		Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Modificado	Egresos Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Pagar Deuda			
353001	Instalación, reparación y mantenimiento	\$60,000.00	\$3,647.77	\$63,647.77	\$63,647.77	\$0.00	\$0.00	\$63,647.77	\$63,647.77	\$0.00	\$0.00	\$0.00	\$0.00	
355000	Reparación y mantenimiento de equipo	\$540,000.00	\$43,212.49	\$583,212.49	\$583,212.49	\$0.00	\$0.00	\$583,212.49	\$583,212.49	\$0.00	\$0.00	\$0.00	\$0.00	
355001	Mantenimiento de Vehículos	\$540,000.00	\$43,212.49	\$583,212.49	\$583,212.49	\$0.00	\$0.00	\$583,212.49	\$583,212.49	\$0.00	\$0.00	\$0.00	\$0.00	
357000	Instalación, reparación y mantenimiento	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357001	Mantenimiento de Maquinaria y Equipo	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
358000	Servicios de limpieza y manejo de desk	\$348,000.00	-\$136,103.04	\$211,896.96	\$211,896.96	\$0.00	\$0.00	\$211,896.96	\$211,896.96	\$0.00	\$0.00	\$0.00	\$0.00	
358001	Servicios de limpieza y manejo de desk	\$348,000.00	-\$136,103.04	\$211,896.96	\$211,896.96	\$0.00	\$0.00	\$211,896.96	\$211,896.96	\$0.00	\$0.00	\$0.00	\$0.00	
359000	Servicios de jardinería y fumigación	\$6,000.00	\$68,468.16	\$74,468.16	\$74,468.16	\$0.00	\$0.00	\$74,468.16	\$74,468.16	\$0.00	\$0.00	\$0.00	\$0.00	
359001	Servicios de jardinería y fumigación	\$6,000.00	\$68,468.16	\$74,468.16	\$74,468.16	\$0.00	\$0.00	\$74,468.16	\$74,468.16	\$0.00	\$0.00	\$0.00	\$0.00	
360000	Servicios de comunicación social y p	\$297,212.00	-\$260,841.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$0.00	\$0.00	
361000	Difusión por radio, televisión y otros me	\$297,212.00	-\$260,841.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$0.00	\$0.00	
361002	Impresiones y Publicaciones Oficiales	\$297,212.00	-\$260,841.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$36,371.00	\$36,371.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$205,000.00	\$132,706.86	\$337,706.86	\$337,706.86	\$0.00	\$0.00	\$337,706.86	\$337,706.86	\$0.00	\$0.00	\$0.00	\$0.00	
371000	Pasajes aéreos	\$0.00	\$22,386.00	\$22,386.00	\$22,386.00	\$0.00	\$0.00	\$22,386.00	\$22,386.00	\$0.00	\$0.00	\$0.00	\$0.00	
371001	Pasajes aéreos	\$0.00	\$22,386.00	\$22,386.00	\$22,386.00	\$0.00	\$0.00	\$22,386.00	\$22,386.00	\$0.00	\$0.00	\$0.00	\$0.00	
372000	Pasajes terrestres	\$55,000.00	-\$53,746.00	\$1,254.00	\$1,254.00	\$0.00	\$0.00	\$1,254.00	\$1,254.00	\$0.00	\$0.00	\$0.00	\$0.00	
372001	Pasajes terrestres	\$55,000.00	-\$53,746.00	\$1,254.00	\$1,254.00	\$0.00	\$0.00	\$1,254.00	\$1,254.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$150,000.00	\$95,854.52	\$245,854.52	\$245,854.52	\$0.00	\$0.00	\$245,854.52	\$245,854.52	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$150,000.00	\$95,854.52	\$245,854.52	\$245,854.52	\$0.00	\$0.00	\$245,854.52	\$245,854.52	\$0.00	\$0.00	\$0.00	\$0.00	
377000	Gastos de instalación y traslado de me	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
377001	Gastos de instalación y traslado de me	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
379000	Otros servicios de traslado y hospedaje	\$0.00	\$68,212.34	\$68,212.34	\$68,212.34	\$0.00	\$0.00	\$68,212.34	\$68,212.34	\$0.00	\$0.00	\$0.00	\$0.00	
379001	Otros servicios de traslado y hospedaje	\$0.00	\$68,212.34	\$68,212.34	\$68,212.34	\$0.00	\$0.00	\$68,212.34	\$68,212.34	\$0.00	\$0.00	\$0.00	\$0.00	
380000	Servicios oficiales	\$0.00	\$661,237.26	\$661,237.26	\$661,237.26	\$0.00	\$0.00	\$661,237.26	\$661,237.26	\$0.00	\$0.00	\$0.00	\$0.00	
381000	Gastos de ceremonial	\$0.00	\$2,041.60	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$0.00	\$0.00	
381001	Gastos de Ceremonial	\$0.00	\$2,041.60	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$2,041.60	\$2,041.60	\$0.00	\$0.00	\$0.00	\$0.00	
382000	Gastos de orden social y cultural	\$0.00	\$638,430.93	\$638,430.93	\$638,430.93	\$0.00	\$0.00	\$638,430.93	\$638,430.93	\$0.00	\$0.00	\$0.00	\$0.00	
382001	Gastos de orden social y cultural	\$0.00	\$638,430.93	\$638,430.93	\$638,430.93	\$0.00	\$0.00	\$638,430.93	\$638,430.93	\$0.00	\$0.00	\$0.00	\$0.00	
382002	Eventos Culturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
383000	Congresos y convenciones	\$0.00	\$20,764.73	\$20,764.73	\$20,764.73	\$0.00	\$0.00	\$20,764.73	\$20,764.73	\$0.00	\$0.00	\$0.00	\$0.00	
383001	Congresos, Convenciones	\$0.00	\$20,764.73	\$20,764.73	\$20,764.73	\$0.00	\$0.00	\$20,764.73	\$20,764.73	\$0.00	\$0.00	\$0.00	\$0.00	
390000	Otros servicios generales	\$8,447,872.00	-\$2,622,378.46	\$5,825,493.54	\$5,825,493.54	\$0.00	\$0.00	\$5,825,493.54	\$4,098,576.54	\$4,098,576.54	\$1,726,917.00	\$0.00	\$0.00	



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PV_EX

Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de impresión | 28/ene./2025
05:11 p. m.

	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto		Egresos Devengado	Comprometido No Devengado	Egresos Ejercicio	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Disponible para Comprometer							
Ejercicio del Presupuesto												
392000 Impuestos y derechos	\$7,161,399.00	-\$2,490,478.46	\$4,670,920.54	\$4,670,920.54	\$0.00	\$4,670,920.54	\$0.00	\$3,188,304.54	\$3,188,304.54	\$1,482,616.00	\$0.00	
392001 Pago de ISR	\$7,099,899.00	-\$2,496,736.00	\$4,603,163.00	\$4,603,163.00	\$0.00	\$4,603,163.00	\$0.00	\$3,120,547.00	\$3,120,547.00	\$1,482,616.00	\$0.00	
392005 Pago de otros impuestos	\$0.00	\$2,459.00	\$2,459.00	\$2,459.00	\$0.00	\$2,459.00	\$0.00	\$65,298.54	\$65,298.54	\$0.00	\$0.00	
392006 Pago de derechos	\$61,500.00	\$3,798.54	\$65,298.54	\$65,298.54	\$0.00	\$65,298.54	\$0.00	\$65,298.54	\$65,298.54	\$0.00	\$0.00	
398000 Impuesto sobre nóminas y otros que se	\$894,532.00	\$37,161.00	\$931,693.00	\$931,693.00	\$0.00	\$931,693.00	\$0.00	\$687,392.00	\$687,392.00	\$244,301.00	\$0.00	
398001 Impuesto sobre nóminas y otros que se	\$894,532.00	\$37,161.00	\$931,693.00	\$931,693.00	\$0.00	\$931,693.00	\$0.00	\$687,392.00	\$687,392.00	\$244,301.00	\$0.00	
399000 Otros servicios generales	\$391,941.00	-\$169,061.00	\$222,880.00	\$222,880.00	\$0.00	\$222,880.00	\$0.00	\$222,880.00	\$222,880.00	\$0.00	\$0.00	
399002 Exámenes de Laboratorio	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	
399005 Pensiones vehículos oficiales	\$192,000.00	\$2,880.00	\$194,880.00	\$194,880.00	\$0.00	\$194,880.00	\$0.00	\$194,880.00	\$194,880.00	\$0.00	\$0.00	
399006 Otros Servicios Generales	\$199,941.00	-\$199,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BIENES MUEBLES, INMUEBLES	\$0.00	\$3,359,924.42	\$3,359,924.42	\$3,359,924.42	\$1.00	\$3,359,924.42	\$0.00	\$3,359,924.42	\$3,359,924.42	\$0.00	\$1.00	
510000 Mobiliario y equipo de administración	\$0.00	\$148,541.41	\$148,541.41	\$148,541.41	\$0.00	\$148,541.41	\$0.00	\$148,541.41	\$148,541.41	\$0.00	\$0.00	
512000 Muebles, excepto de oficina y estantería	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	
512001 Muebles, excepto de oficina y estantería	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00	
515000 Equipo de cómputo y de tecnología de	\$0.00	\$128,496.61	\$128,496.61	\$128,496.61	\$0.00	\$128,496.61	\$0.00	\$128,496.61	\$128,496.61	\$0.00	\$0.00	
515001 Bienes Informáticos	\$0.00	\$128,496.61	\$128,496.61	\$128,496.61	\$0.00	\$128,496.61	\$0.00	\$128,496.61	\$128,496.61	\$0.00	\$0.00	
519000 Otros mobiliarios y equipos de administ	\$0.00	\$8,676.80	\$8,676.80	\$8,676.80	\$0.00	\$8,676.80	\$0.00	\$8,676.80	\$8,676.80	\$0.00	\$0.00	
519001 Equipo de Administración	\$0.00	\$8,676.80	\$8,676.80	\$8,676.80	\$0.00	\$8,676.80	\$0.00	\$8,676.80	\$8,676.80	\$0.00	\$0.00	
520000 Mobiliario y equipo educacional y rec	\$0.00	\$34,655.00	\$34,655.00	\$34,655.00	\$0.00	\$34,655.00	\$0.00	\$34,655.00	\$34,655.00	\$0.00	\$0.00	
523000 Cámaras fotográficas y de video	\$0.00	\$34,655.00	\$34,655.00	\$34,655.00	\$0.00	\$34,655.00	\$0.00	\$34,655.00	\$34,655.00	\$0.00	\$0.00	
523001 Cámaras fotográficas y de video	\$0.00	\$34,655.00	\$34,655.00	\$34,655.00	\$0.00	\$34,655.00	\$0.00	\$34,655.00	\$34,655.00	\$0.00	\$0.00	
540000 Vehículos y equipo de transporte	\$0.00	\$2,738,332.00	\$2,738,332.00	\$2,738,331.00	\$1.00	\$2,738,331.00	\$0.00	\$2,738,331.00	\$2,738,331.00	\$0.00	\$1.00	
541000 Vehículos y equipo terrestre	\$0.00	\$2,738,332.00	\$2,738,332.00	\$2,738,331.00	\$1.00	\$2,738,331.00	\$0.00	\$2,738,331.00	\$2,738,331.00	\$0.00	\$1.00	
541001 Vehículos y Equipo Terrestre	\$0.00	\$2,738,332.00	\$2,738,332.00	\$2,738,331.00	\$1.00	\$2,738,331.00	\$0.00	\$2,738,331.00	\$2,738,331.00	\$0.00	\$1.00	
560000 Maquinaria, otros equipos y herramie	\$0.00	\$135,719.53	\$135,719.53	\$135,719.53	\$0.00	\$135,719.53	\$0.00	\$135,719.53	\$135,719.53	\$0.00	\$0.00	
564000 Sistemas de aire acondicionado, calefa	\$0.00	\$135,719.53	\$135,719.53	\$135,719.53	\$0.00	\$135,719.53	\$0.00	\$135,719.53	\$135,719.53	\$0.00	\$0.00	
564001 Sistemas de aire acondicionado, calefa	\$0.00	\$135,719.53	\$135,719.53	\$135,719.53	\$0.00	\$135,719.53	\$0.00	\$135,719.53	\$135,719.53	\$0.00	\$0.00	
590000 Activos Intangibles	\$0.00	\$302,676.48	\$302,676.48	\$302,676.48	\$0.00	\$302,676.48	\$0.00	\$302,676.48	\$302,676.48	\$0.00	\$0.00	
597000 Licencias Informáticas e intelectuales	\$0.00	\$302,676.48	\$302,676.48	\$302,676.48	\$0.00	\$302,676.48	\$0.00	\$302,676.48	\$302,676.48	\$0.00	\$0.00	
597001 Licencias Informáticas e intelectuales	\$0.00	\$302,676.48	\$302,676.48	\$302,676.48	\$0.00	\$302,676.48	\$0.00	\$302,676.48	\$302,676.48	\$0.00	\$0.00	
900000 DEUDA PUBLICA	\$0.00	\$1,866,605.08	\$1,866,605.08	\$1,866,605.08	\$0.00	\$1,866,605.08	\$0.00	\$1,866,605.08	\$1,866,605.08	\$0.00	\$0.00	
990000 Aduanos de ejercicios fiscales anterio	\$0.00	\$1,866,605.08	\$1,866,605.08	\$1,866,605.08	\$0.00	\$1,866,605.08	\$0.00	\$1,866,605.08	\$1,866,605.08	\$0.00	\$0.00	



Comisión de Derechos Humanos del Estado de Hidalgo HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/dic./2024

991000	Ejercicio del Presupuesto	Egresos		Presupuesto			Egresos		Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
		Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Modificado	Comprometido	Disponibile para Comprometer	Devengado	Comprometido No Devengado				
991001	ADEFAS	\$0.00	\$1,866,605.08	\$1,866,605.08	\$1,866,605.08	\$0.00	\$1,866,605.08	\$0.00	\$1,866,605.08	\$1,866,605.08	\$0.00	\$0.00
	Aduanos de ejercicios fiscales anterior	\$0.00	\$1,866,605.08	\$1,866,605.08	\$1,866,605.08	\$0.00	\$1,866,605.08	\$0.00	\$1,866,605.08	\$1,866,605.08	\$0.00	\$0.00
	PROTECCION Y DEFENSA DE	\$48,148,788.00	\$5,604,644.75	\$53,753,432.75	\$53,689,684.06	\$63,748.69	\$53,689,684.06	\$0.00	\$51,802,029.73	\$51,802,029.73	\$1,887,654.33	\$63,748.69
	Total Final	\$48,148,788.00	\$5,604,644.75	\$53,753,432.75	\$53,689,684.06	\$63,748.69	\$53,689,684.06	\$0.00	\$51,802,029.73	\$51,802,029.73	\$1,887,654.33	\$63,748.69


 Lic. Ana Karen Parra Bonilla
 Titular de la Presidencia


 Jesús Talamantes Castro
 Titular de Oficialía Mayor


 I.F. Maciel Ramírez Santander
 Titular de la Dirección de Presupuesto y Contabilidad