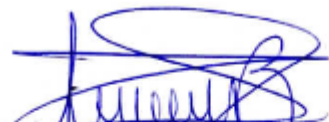
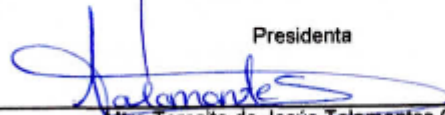


Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
02	CDHEH	\$47,837,353.00	\$865,832.96	\$48,703,185.96	\$28,638,153.50	\$28,638,153.50	\$28,236,734.19	\$28,237,455.93	\$20,065,032....
	0022 OTROS	\$47,837,353.00	\$865,832.96	\$48,703,185.96	\$28,638,153.50	\$28,638,153.50	\$28,236,734.19	\$28,237,455.93	\$20,065,032....
	Sin Ramo/Dependencia	\$47,837,353.00	\$865,832.96	\$48,703,185.96	\$28,638,153.50	\$28,638,153.50	\$28,236,734.19	\$28,237,455.93	\$20,065,032....
			\$865,832.96	\$48,703,185.96	\$28,638,153.50	\$28,638,153.50	\$28,236,734.19	\$28,237,455.93	\$20,065,032.48
	Total Final	\$47,837,353.00	\$865,83...	\$48,703,185.96	\$28,638,153.50	\$28,638,153.50	\$28,236,734.19	\$28,237,455.93	\$20,065,0...



 Lic. Ana Karen Parrá Bonilla
 Presidenta


 Mtra. Teresita de Jesús Talamantes Castro
 Titular de Presupuesto y Contabilidad



 L.A.E. Lucio Rosas Bravo
 Titular de Oficialía Mayor