

CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ANUAL
*** OBJETO DEL GASTO	2,466,663.00	2,058,163.00	2,053,163.00	2,098,183.00	2,057,663.00	2,061,163.00	2,062,662.00	2,045,371.00	2,037,371.00	2,042,371.00	2,037,371.00	4,931,869.00	27,952,013.00
** 1000 SERVICIOS PERSONALES	1,501,903.00	1,501,903.00	1,501,903.00	1,546,423.00	1,501,903.00	1,501,903.00	1,547,503.00	1,501,903.00	1,501,903.00	1,501,903.00	1,501,903.00	4,396,290.00	21,007,343.00
* 110000 REMUNERACIONES PERSONALES DE CARÁCTER PERMANENTE	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	3,446,904.00
113001 SUELDOS	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	287,242.00	3,446,904.00
* 130000 REMUNERACIONES ADICIONALES Y ESPECIALES	1,113,276.00	1,113,276.00	1,113,276.00	1,157,796.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	4,007,664.00	16,298,220.00
132001 PRIMA DE VACACIONES Y DOMICIAL	0.00	0.00	0.00	44,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,520.00	89,040.00
132002 GRATIFICACIÓN ANUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,849,868.00	2,849,868.00
134001 COMPENSACIONES	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	1,113,276.00	13,359,312.00
* 140000 SEGURIDAD SOCIAL	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,865.00	57,864.00	694,379.00
141001 APORTACIONES AL ISSSTE	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	28,638.00	343,656.00
141004 APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,120.00	9,119.00	109,439.00
142001 APORTACIONES AL FOVISSSTE	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	14,362.00	172,344.00
143001 APORTACIONES AL S.A.R.	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	5,745.00	68,940.00
* 150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	43,520.00	43,520.00	43,520.00	43,520.00	43,520.00	43,520.00	89,120.00	43,520.00	43,520.00	43,520.00	43,520.00	43,520.00	567,840.00
154001 PRESTACIONES ESTABLECIDAS POR COND. GRALES. DE TRABAJO (DESP)	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	460,800.00
154004 AYUDA PARA ÚTILES ESCOLARES	5,120.00	5,120.00	5,120.00	5,120.00	5,120.00	5,120.00	50,720.00	5,120.00	5,120.00	5,120.00	5,120.00	5,120.00	107,040.00
** 2000 MATERIALES Y SUMINISTROS	62,599.00	57,599.00	57,599.00	58,599.00	57,599.00	60,099.00	58,599.00	57,599.00	57,596.00	57,596.00	57,596.00	57,620.00	700,700.00
* 210000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	23,041.00	20,541.00	20,541.00	20,541.00	20,541.00	23,041.00	20,541.00	20,541.00	20,539.00	20,539.00	20,539.00	20,555.00	251,500.00
211001 MATERIAL DE OFICINA	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,208.00	7,207.00	7,207.00	7,207.00	7,215.00	86,500.00
211002 GASTOS DE OFICINA	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
214001 MATERIAL PARA BIENES INFORMATICOS	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
215001 SUSCRIPCIONES A PUBLICACIONES Y PERIODICOS	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
216001 MATERIAL DE LIMPIEZA	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,332.00	3,332.00	3,332.00	3,340.00	40,000.00
217001 MATERIAL DIDÁTICO	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
* 220000 ALIMENTOS Y UTENSILIOS	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,832.00	4,832.00	4,832.00	4,840.00	58,000.00
221001 ALIMENTACIÓN DE PERSONAS	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,833.00	4,832.00	4,832.00	4,832.00	4,840.00	58,000.00
* 240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	2,000.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	3,000.00
244001 MEDERA Y PRODUCTOS DE MADERA	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
246001 MATERIAL ELÉCTRICO	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
* 250000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
253001 MEDICINAS Y PRODUCTOS FARMACEUTICOS	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
* 260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	386,700.00
261001 COMBUSTIBLES Y LUBRICANTES VEHIC. Y EPOS. TERRES.	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	32,225.00	386,700.00
** 3000 SERVICIOS GENERALES	902,161.00	498,661.00	493,661.00	493,161.00	498,161.00	499,161.00	456,560.00	485,869.00	477,872.00	482,872.00	477,872.00	477,959.00	6,243,970.00
* 310000 SERVICIOS BÁSICOS	46,581.00	41,581.00	41,581.00	41,581.00	41,581.00	41,581.00	41,581.00	41,581.00	41,579.00	41,579.00	41,579.00	41,615.00	504,000.00
311001 SERVICIO DE ENERGÍA ELÉCTRICA	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,083.00	7,082.00	7,082.00	7,082.00	7,090.00	85,000.00
312001 GAS	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	290.00	290.00	290.00	302.00	3,500.00
313001 SERVICIO DE AGUA	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	208.00	212.00	2,500.00
314001 SERVICIO TELEFÓNICO TRADICIONAL	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,891.00	27,899.00	334,700.00

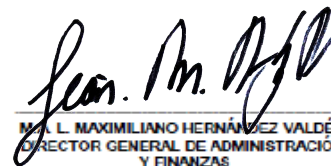
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ANUAL
315001 SERVICIO DE TELEFONIA CELULAR	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,587.00	55,000.00
317001 SERVICIO DE CONDUCCION DE SEÑALES ANALOG Y DIGIT.	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
318001 SERVICIO POSTAL	6,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	20,000.00
* 320000 SERVICIOS DE ARRENDAMIENTO	73,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,174.00	438,000.00
322001 ARRENDAMIENTO DE EDIFICIOS	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,166.00	33,174.00	398,000.00
323002 ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
* 330000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	211,691.00	21,691.00	21,691.00	21,691.00	21,691.00	21,691.00	21,691.00	21,691.00	21,696.00	21,696.00	21,696.00	21,703.00	450,319.00
331003 SERVICIOS DE CONSULTORIA	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
333001 SERVICIOS DE INFORMÁTICA	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
334001 CAPACITACIÓN	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
336001 SERVICIO DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	670.00	670.00	670.00	670.00	8,000.00
338001 SERVICIOS DE VIGILANCIA	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,026.00	21,033.00	252,319.00
* 340000 SERVICIOS FINANCIEROS ,BANCARIOS Y COMERCIALES	20,650.00	650.00	650.00	650.00	650.00	6,650.00	6,650.00	8,650.00	650.00	650.00	650.00	650.00	47,800.00
341001 INTERESES, DESCUENTOS Y OTROS SERV. BANCARIOS	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
345001 SEGUROS	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	8,000.00	0.00	0.00	0.00	0.00	20,000.00
347001 FLETES Y MANIOBRAS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
* 350000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	14,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,516.00	11,524.00	141,200.00
351001 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
352001 MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMON.	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
353001 MANTENIMIENTO DE BIENES INFORMATICOS	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
355001 MANTENIMIENTO DE VEHICULOS	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	73,200.00
359001 SERVICIO DE JARDINERIA Y FUMIGACIÓN	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
* 360000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	128,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,291.00	44,299.00	615,500.00
361001 DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	89,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	144,000.00
361002 IMPRESIONES Y PUBLICACIONES OFICIALES	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,166.00	39,174.00	470,000.00
364001 SERVICIO DE REVELADO DE FOTOGRAFIAS	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
* 370000 SERVICIOS DE TRASLADO Y VIÁTICOS	50,791.00	11,791.00	11,791.00	11,791.00	16,791.00	11,791.00	11,791.00	11,791.00	11,791.00	16,791.00	11,791.00	11,799.00	190,500.00
371001 PASAJES AEREOS	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	15,000.00
372001 PASAJES TERRESTRES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
375001 VIÁTICOS EN EL PAÍS	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,791.00	6,799.00	81,500.00
376001 VIÁTICOS EN EL EXTRANJERO	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00
* 380000 SERVICIOS OFICIALES	18,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	64,000.00
382001 GASTOS DE ORDEN SOCIAL	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,000.00
383001 CONGRESOS, CONVENCIONES Y EXPOSICIONES	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
* 390000 OTROS SERVICIOS GENERALES	338,309.00	329,809.00	324,809.00	324,309.00	324,309.00	324,309.00	281,708.00	309,017.00	309,017.00	309,017.00	309,017.00	309,021.00	3,792,651.00
392001 PAGO DE ISR	300,719.00	300,719.00	300,719.00	300,719.00	300,719.00	300,719.00	255,118.00	285,427.00	285,427.00	285,427.00	285,427.00	285,427.00	3,486,567.00
392005 PAGO OTROS IMPUESTOS	7,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
392006 PAGO DE DERECHOS	6,500.00	0.00	500.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
398001 IMPUESTO SOBRE NÓMINAS	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	21,507.00	258,084.00
399005 PENSION PARA AUTOMOVILES	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00

COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE HIDALGO
CALENDARIO DE EGRESOS
2014

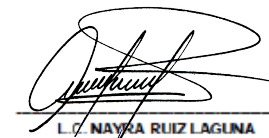
CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ANUAL
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LIC. JOSÉ ALFREDO SEPÚLVEDA FAYAD
PRESIDENTE



M. L. MAXIMILIANO HERNÁNDEZ VALDÉS
DIRECTOR GENERAL DE ADMINISTRACIÓN
Y FINANZAS



L. C. NAYRA RUIZ LAGUNA
CONTRALORA